



VADILAL CHEMICALS LIMITED

Regd. Office : 503-504, Aditya Building, Nr. Sardar Patel Seva Samaj, Mithakhali, Navrangpura ,Ahmedabad ,Gujarat, 380006.

CIN: L24231GJ1991PLC015390, EMAIL ID: info@vadilalgases.co.in;

(Rs. In Lacs except per share data)

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2016					
Sr. No.	Particulars	Three months ended on 30-06-2016	Preceding three months ended on 31-03-2016	Corresponding three months ended on 30-06-2015 in the previous year	Previous Accounting year ended on 31-03-2016
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Net Sales/Income from operations (Net of Excise duty)	1006.27	1036.93	943.23	3885.30
	(b) Other operating income	5.02	2.42	6.73	19.83
	Total Income from operations (Net)	1011.29	1039.35	949.96	3905.13
2	Expenditure				
	a) Cost of materials consumed	352.38	334.56	321.20	1290.18
	b) Purchase of stock-in-trade	363.44	391.13	349.95	1408.8
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2.10)	3.57	6.88	8.66
	d) Employees benefits expense	36.89	48.45	34.83	164.68
	e) Depreciation and amortisation expense	27.37	27.86	27.57	111.19
	f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	152.48	179.73	165.50	668.87
	Total expenses :	930.46	985.30	905.93	3652.38
3	Profit/(Loss) from Operations before other income, finance cost and exceptional Items (1-2)	80.83	54.05	44.03	252.75
4	Other Income	16.58	17.50	7.14	44.66
5	Profit/(Loss) from ordinary activities before finance costs and exceptional Items (3+4)	97.41	71.55	51.17	297.41
6	Finance Costs	27.24	27.61	32.26	120.95
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	70.17	43.94	18.91	176.46
8	Exceptional Items	0.00	(475.00)	0.00	(475.00)
9	Profit / (Loss) from ordinary activities before tax (7+8)	70.17	(431.06)	18.91	(298.54)
10	Tax expense	23.69	17.45	10.20	70.61
11	Net Profit/ (Loss) from Ordinary Activities after tax (9-10)	46.48	(448.51)	8.71	(369.15)
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11-12)	46.48	(448.51)	8.71	(369.15)
14	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	487.40	487.40	487.40	487.40
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year		-	-	(1.11)
16. i	Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised) :				
	a) Basic (Rs.)	0.95	(9.20)	0.18	(7.57)
	b) Diluted (Rs.)	0.95	(9.20)	0.18	(7.57)
16. ii	Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised) :				
	a) Basic (Rs.)	0.95	(9.20)	0.18	(7.57)
	b) Diluted (Rs.)	0.95	(9.20)	0.18	(7.57)

NOTES :

- 1) The Company operates in only one Segment of activity i.e. Manufacturing/ Trading of Industrial Gases.
- 2) Corresponding figures of the previous periods have been re-grouped / re-classified, wherever necessary.
- 3) The above Financial results for the Quarter ended June 30, 2016 have been approved by the Board of Directors at its Board Meeting held on 8th August, 2016 and Limited review of the above results have been carried out by Statutory Auditors of the Company.

FOR VADILAL CHEMICALS LIMITED

Date : 8th August, 2016.

Place: Ahmedabad

RAJESH R. GANDHI
CHAIRMAN & MANAGING DIRECTOR