



VADILAL CHEMICALS LIMITED

Regd. Office : 503,504, 'ADITYA', Nr. Sardar patel seva samaj, Mithakhali, Ahmedabad - 380006

CIN: L24231GJ1991PLC015390, EMAIL ID: info@vadilalgases.co.in;

PART - I							
(Rs. In lacs except per share data)							
STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31ST DECEMBER, 2016							
Sr. No.	Particulars	Three months ended on 31-12-2016	Preceding three months ended on 30-09-2016	Corresponding three months ended on 31-12-2015 in the previous year	Current Year Cumulative up to 31-12-2016 (9 months)	Corresponding Previous Year Cumulative up to 31-12-2015 (9 months)	Previous Accounting year ended on 31-03-2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net Sales/Income from operations (Net of Excise duty)	877.52	1021.76	938.29	2905.55	2848.37	3885.30
	(b) Other operating income	4.70	5.15	8.45	14.87	17.41	19.83
	Total Income from operations (Net)	882.22	1026.91	946.74	2920.42	2865.78	3905.13
2	Expenditure						
	a) Cost of materials consumed	241.77	314.26	315.50	908.41	955.62	1290.18
	b) Purchase of stock-in-trade	354.84	399.12	347.56	1117.40	1017.67	1408.80
	c) (Increase)/Decrease of finished goods, work-in-progress and stock-in-trade	2.64	(2.50)	(4.55)	(1.96)	5.09	8.66
	d) Employees benefits expense	50.15	47.31	37.06	134.35	116.23	164.68
	e) Depreciation and amortisation expense	28.18	27.77	27.86	83.32	83.33	111.19
	f) Other Expenditure	156.10	171.87	165.59	480.45	489.14	668.87
	Total expenses :	833.68	957.83	889.02	2721.97	2667.08	3652.38
3	Profit from Operations before other income, finance cost and exceptional Items (1-2)	48.54	69.08	57.72	198.45	198.70	252.75
4	Other Income	8.59	9.73	6.18	34.90	27.16	44.66
5	Profit from ordinary activities before finance costs and exceptional Items (3+4)	57.13	78.81	63.90	233.35	225.86	297.41
6	Finance Costs	24.10	22.73	30.96	74.07	93.34	120.95
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	33.03	56.08	32.94	159.28	132.52	176.46
8	Exceptional Items	-	-	-	-	-	(475.00)
9	Profit / (Loss) from ordinary activities before tax (7+8)	33.03	56.08	32.94	159.28	132.52	(298.54)
10	Tax expense	10.67	18.45	8.95	52.81	53.16	70.61
11	Net Profit/ (Loss) from Ordinary Activities after tax (9-10)	22.36	37.63	23.99	106.47	79.36	(369.15)
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	22.36	37.63	23.99	106.47	79.36	(369.15)
14	Paid-up Equity Share Capital (Face Value of ₹ 10/- each)	487.40	487.40	487.40	487.40	487.40	487.40
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	(1.11)
16. i	Earnings Per Share (before extraordinary items) (of ₹ 10/- each) (not annualised) :						
	a) Basic (₹)	0.46	0.77	0.49	2.18	1.63	(7.57)
	b) Diluted (₹)	0.46	0.77	0.49	2.18	1.63	(7.57)
16. ii	Earnings Per Share (after extraordinary items) (of ₹ 10/- each) (not annualised) :						
	a) Basic (₹)	0.46	0.77	0.49	2.18	1.63	(7.57)
	b) Diluted (₹)	0.46	0.77	0.49	2.18	1.63	(7.57)

NOTES :

- 1) The Company operates in only one segment of activity i.e. Industrial gases
- 2) Previous years/periods figures have been regrouped/recast wherever necessary to make them comparable with current years/periods figures.
- 3) The above Unaudited Financial results have been approved by the Board of Directors at its Board Meeting held on 09th Feb, 2017 and Limited Review of the above results have been carried out by Statutory Auditors of the Company.

For VADILAL CHEMICALS LIMITED

Date : 09th Feb, 2017
Place : Ahmedabad

RAJESH R. GANDHI
CHAIRMAN & MANAGING DIRECTOR